

Appendix A

Budget and Performance Panel Work Programme

Meeting Date	Agenda Item	Provider
14 th January 2026	Staff vacancies, the well-being of Council staff and how the Council are to fill vacancies. * *To be prioritised with the Chair of People and Organisational Development Committee also invited to attend for the meeting.	Chief Officer - People and Policy.
14 th January 2026	Projects and Performance: Q2 2025-26.	Cabinet/ Chief Executive/Chief Officer - People & Policy.
14 th January 2026	Budget and Policy Framework Update 2026/27 to 2030/31.	Cabinet/ Chief Officer - Finance.
3 rd February 2026 (additional meeting arranged)	Budget and Policy Framework General Fund Revenue Budget – Public Consultation. All Members to be invited to attend and livestream provided.	Cabinet/ Chief Officer - Finance.
11 th February 2026	Capital Strategy (Investing in the Future).	Cabinet/ Chief Officer - Finance.
11 th February 2026	Treasury Management Strategy.	Cabinet/ Chief Officer - Finance.
11 th February 2026	Strategic Risk Management.	Cabinet/ Chief Officer - People & Policy.
11 th February 2026	Projects and Performance.	Cabinet/ Chief Officer - People & Policy.
11 th March 2026	TBD.	TBD.

Training – Subject/date	Provider
TBD – see report.	TBD – see report.