

## Appendix A

### Budget and Performance Panel Work Programme

<b>Meeting Date</b>	<b>Agenda Item</b>	<b>Provider</b>
14 <sup>th</sup> January 2026	Staff vacancies, the well-being of Council staff and how the Council are to fill vacancies. *  *To be prioritised with the Chair of People and Organisational Development Committee also invited to attend for the meeting.	Chief Officer - People and Policy.
14 <sup>th</sup> January 2026	Projects and Performance: Q2 2025-26.	Cabinet/ Chief Executive/Chief Officer - People & Policy.
14 <sup>th</sup> January 2026	Budget and Policy Framework Update 2026/27 to 2030/31.	Cabinet/ Chief Officer - Finance.
3 <sup>rd</sup> February 2026 (additional meeting arranged)	Budget and Policy Framework General Fund Revenue Budget – Public Consultation.  All Members to be invited to attend and livestream provided.	Cabinet/ Chief Officer - Finance.
11 <sup>th</sup> February 2026	Capital Strategy (Investing in the Future).	Cabinet/ Chief Officer - Finance.
11 <sup>th</sup> February 2026	Treasury Management Strategy.	Cabinet/ Chief Officer - Finance.
11 <sup>th</sup> February 2026	Strategic Risk Management.	Cabinet/ Chief Officer - People & Policy.
11 <sup>th</sup> February 2026	Projects and Performance.	Cabinet/ Chief Officer - People & Policy.
11 <sup>th</sup> March 2026	TBD.	TBD.

<b>Training – Subject/date</b>	<b>Provider</b>
TBD – see report.	TBD – see report.